

Mahanadi Coalfields Limited

CSR department

Performance report for Apr, May & Jun'2019

1. New proposals approved, financially concurred and communicated			
April'2019			
No.	Date	Subject	Approval Communicated/ Fund disbursed
1	03.04.19	Black topping road from New Naraharipur to Anadipur under CSR at Jagannath Area of approved amount Rs. 53,80,688/-	GM Jagannath Area
2	14.04.19	Supply and installation of street lights (20 Nos.) at Kuisira village. Approved cost Rs.3,78,000/- Washing and painting of community Centre at Tikilipara. Approved cost Rs.1,87,000/-	GM Basundhara Area
3	25.04.19	Improvement of Snehmal Kanta (Pond) and Construction of bathing steps under Dalgaon G.P. under CSR of Lakhanpur Area. Approved cost Rs.13,69,978/-	GM LKP Area
4	25.04.20	Improvement of Dalgaon Kanta (Pond) and Construction of bathing steps under Dalgaon G.P. under CSR of Lakhanpur Area. Approved amount Rs.13,78,382/-	GM LKP Area
May'2019			
1	11.05.19	Supply of water in 20 no. of wards in Talcher Municipality during summer 2019. Approved amount Rs.87.24 Lakh. To be done on deposit basis with Talcher Municipality	GM Lingaraj Area
2	14.05.19	Strengthening of Bituminous Road including both side cement concrete drains from Gurudwara to FCI Gate. Approved amount: Rs. 2,87,10,813/-	Communicated to GM Jagannath & original file sent to GM(Civil) for tendering
3	15.05.19	5 nos. of double hanging waste collection bins for Installation at Basantpur village of Dhankuda Block, Sambalpur. Approved amount Rs.38,000/-	Procurement done & distribution made
4	23.05.19	Expenditure towards Swachhta Pakhwada. Approved amount Rs.10,60,000/-	Communicated to all Area GMs
5	23.05.20	Procurement & supply of 1000 nos. of asbestos sheet to Fani victims of Puri. Approved estimated amount: Rs.4,84,720/-	GM Jagannath Area

June'2019			
1	04.06.19	Swachhta Pakhwada 2019 advance for MCL HQ	Approval order

		approved amount Rs.1,60,700/-	issued
2	01.06.19	Construction of Kalyan Mandap at Thakurpada village, Bandhapali G.P under Kirmira Block of Jharsuguda district. Approved cost Rs.23.97 lakh.1 st inst Rs. 1,20,000/- released	Communicated to Collector JHS
3	28.06.19	Procurement of 300 nos. of 1000L capacity storage water tanks to Fani cyclone affected areas. Approved amount Rs.24,93,930/-	LOA and Supply Order issued.
4	28.06.19	Construction of 02 nos. of Toilet block (Boys & Girls) in Dr. Isac Santra Balmiketan at Phuljharna in Jujumura Block of Sambalpur under CSR.	Next step is tender publishing.
5	29.06.19	Construction of Old age Home for women at Phujharana in Jujumura Block of Sambalpur District under CSR of MCL	Next step is tender publishing.

2. Advance fund disbursement (deposits) made towards on-going projects			
April'2019			
No.	Date	Subject	Approval Communicated / Fund disbursed
1	17.04.19	2 nd Instalment of Rs. 500 lakhs for the work "Construction of Multipurpose Indoor Stadium at Jajpur approved amount Rs.1022 Lakhs	Collector, Jajpur
2	17.04.19	Rs. 14 lakh for Hingula yatra & 17 th Lok Mahotsav-2019 at Hingula Pitha, Gopal Prasad, Talcher for cultural Programme to be executed by District Administration, Angul	GM Hingula Area, who will deposit to Talcher Municipality
May'2019			
1	03.05.19	Renovation & Improvement of Ranigoda tank at Angul. 1st instalment of Rs. 3,67,213/- i.e. 10% of approved amount Rs.36,72,130/-	TAMDA
2	06.05.19	2 nd instalment of 39,16,122/- to "GRAM VIKAS" for sustainable development works in operational district. Approved project cost: Rs.2 Cr.	Gram Vikas
3	18.05.19	2 nd inst of Rs 1,00,00,000/- towards Additional fund for Construction of District Stadium at Jharsuguda. Approved value Rs 2.65 Cr	Collector, Jharsuguda
4	18.05.19	1 st instalment of 73,61,651/- to BAIF Development Research Foundation towards the project 'Comprehensive Community Development Programme. Approved value Rs.20.29 Cr	BAIF
June'2019			

1	12.06.19	1 st installment of 1,99,449/- towards procurement of Vehicle to District Red Cross Blood Bank, Deogarh. Approved amount Rs. 13,29,661/-	Collector Deogarh
2	12.06.19	1 st instalment Rs 13,62,039/- towards Construction of Reading/ Learning Hall in Sambalpur Public Library. Approved amount Rs.45,40,130/-	Collector Sambalpur
3	16.06.19	Construction of Community centre at Salapaghathi of Tarang GP, Reamal Block, Deogarh. Approved cost Rs.8,66,896/-. 2 nd inst Rs. 6,93,517/- released	Collector Deogarh
4	28.06.19	2 nd Instalment for project- 2 nos. of piped water supply Scheme for 35 villages of Talcher and Kaniha Block of Angul district under CSR of MCL	Collector Angul

3. Payments made in ongoing projects (April to June)

No.	Name of Work	Expenditure in Lakhs
1.	Black topping road from Block Office to Maa Samlei Girls' High School at village Lakhanpur under Lakhanpur G.P.	15.28
2.	Construction of CC road from Padapali to Sundhimunda, Pipilikani G.P.	8.22
3.	Construction of new building along with repairing of existing school building at Bandbahal P.U.P.S under BIT of Lakhanpur Area	2.03
4.	111 nos. RDC Approved works FY 16-17 at Lakhanpur Block	38.03
5.	252 nos. RDC Approved works FY 2016-17 at Lakhanpur Block	98.74
6.	29 Nos of RDC works (40% deposited)	34.30
7.	Repair Maintenance of Badasingada (U.P and M.E School Building)	0.12
8.	Supplying of water to the water scarcity villages Kandhal Hadi Sahi, Anadipur and Madanmohanpur (Khajuria Sahi & Gopal Sahi) of Talcher Sub-division for 2018 (Package – IV) under CSR Work, Lingaraj Area.	1.43
9.	Supplying of water to the water scarcity villages Bidyadharpur, Dayanidhipur, New Dayanidhipur, Doblin, Pramod Prasad of Talcher Sub-division for the year 2018 (Package – V) under CSR Work, Lingaraj	1.12
10	02 of ambulance to District Hqrs Hospital, Angul	12.97
11	Engaging Gram Vikas, BBSR an NGO for sustainable development works in the district of Jharsuguda	58.00
	Total	270.24

4. UC received on Payments made in ongoing projects (April to June)	
Name of Work	UC received Lakh
111 nos. RDC Approved work at Lakhanpur Block for the FY 2016-17	38.03
252 nos. RDC Approved work at Lakhanpur Block for the FY 206-17	98.74
29 Nos of RDC works (40% deposited)	34.30
02 nos. of ambulance to District Hqrs Hospital, Angul	12.97
Total	184.04

5. Tenders published by CSR deptt at HQ	
Apr'2019	
Nil	
May'2019	
Nil	
Jun'2019	
No.	Tenders
1	Selection of agency for undertaking impact assessment of CSR works completed in 2015-2016, 16-17 &17-18

6. Events held / Organised				
April'2019				
No.	Event	Date	Location	Remarks
	NIL			
May'2019				
No.	Event	Date	Location	Remarks
	NIL			
June'2019				
No.	Event	Date	Location	Remarks
1	Signing of MoU between MCL, RITES and East Coast Railways for Construction of prefab Toilets in 232 railway stations of Odisha	03.06.19	MCL office BBSR	Signing of MoU
2	Swachhta Pakhwada Celebration	16 th to 30 th June	MCL HQ	Also held at Areas
3	Swachhta pledge	17.06.19	MCL HQ	Also held at Areas
4	Swachhta Rath	18th to 21 st Jun	Nearby localities	
5	Shramdaan as part of Swachhata Pakhwada	25.06.19	Garmunda Basanthpur G.P	Participated by Directors, employee of MCL HQ and

				villagers. Also held in Areas
6	Awareness towards Personal hygiene and distribution of low cost locally made sanitary napkins among girls students of Govt Schools	26.06.19 & 27.06.19	Nearby Schools	Attended by Jagruti Mahila Mandal. Also held at Areas
7	'Adopt-a-plant' initiative	28.06.19	Nearby Schools	22 schools in MCL Hq & Areas
8	Swachhta Awareness rally	22.06.19	DAV School & nearby School	MCL HQ & all areas
9	Swachhta Ambassador: 2 students in each school declared as MCL Swachhta Ambassador	24.06.19		MCL HQ & all areas
10	Essay, Debate and Drawing Competition		Nearby rural schools	MCL HQ & all areas

(7) Proposals Agreed by Apex CSR Committee

1st meeting of Apex CSR Committee Meeting of 2019-20 held on 02-04-2019			
No	Activity	Proposal Received from	Amount
1	Strengthening of Bituminous Road including both side cement concrete drains from Gurudwar to FCI Gate by Jagannath Area	Jagannath Area	2,87,10,813/-
2nd meeting of Apex CSR Committee Meeting of 2019-20 held on 02-05-2019			
1	Financial assistance to District Administration, Rayagada for implementation of Projects under Education Sector in Rayagada district an Aspirational district with an amount of Rs.4 Crore on deposit basis as a CSR initiative of MCL	Add. Secretary, DPE, GoI	1,43,53,030/-
2	Financial assistance to Sri Somnath Patnaik of Sambalpur for participation in IPL International Powerlifting, Armlift & Log Press Championship scheduled in Russia on 19th April, 19	Revenue Divisional Commissioner, Northern Division, Sambalpur	1,00,000/-
3rd meeting of Apex CSR Committee Meeting of 2019-20 held on 14-05-2019			
1	Providing 1000 litres capacity storage water tanks in Fani Cyclone affected areas of Puri as a CSR initiative of MCL	CMD IDCO	21,00,000/-
4th meeting of Apex CSR Committee Meeting of 2019-20 held on 17-05-2019			

1	Renovation/Improvement of VSS Institute for Intellectually Impaired at Dhankauda, Sambalpur	RDC, Sambalpur	49,47,000/-
2	Construction of Toilet near Market Complex at Gaisima, Bargarh Block	Collector, Bargarh	7,00,000/-
3	Construction of Class room at Panchayat High School, Ganthiapali, Bijepur Block, Bargarh	Collector, Bargarh	25,00,000/-
4	Construction of Teaching Hall in Attabira College, Attabira, Bargarh	Deputy Director (P&S), DPMU, Bargarh	24,90,509/-
5	Renovation of Mirdha Para New Primary School, Burla	SMC, Mirdha Para New Primary School Burla	25,00,000/-
6	Financial assistance for construction of additional housing with borewell for children at Specialized Adoption Agency(SSA), Rukmini Lath Bal Niketan, Chhachanpali, Sambalpur	Collector Sambalpur	23,00,000/-
7	Financial assistance towards procurement of 200 numbers Chairs for providing proper sitting arrangement in Swadheenata Sangrami Hall, Sambalpur	Collector Sambalpur	2,10,000/-
8	Observation of Swachhta Pakhwada-2019 to be observed from 16th to 30th June, 2019 in MCL, HQ	Ministry of Coal, GoI	1,60,700/-
9	Arrangement of tarpaulin to Fani cyclone victims in Puri District as a CSR initiative by Jagannath Area	Jagannath Area	17,50,000/-
5th meeting of Apex CSR Committee Meeting of 2019-20 held on 18-6-2019			
1	'Kayakalp' a Comprehensive Scheme for development of village Basantpur under Dhankauda Block of Sambalpur as a CSR initiative of MCL	Ministry of Coal	1,30,86,272/-
2	Deposit based RDC Project proposals 2017-18 of Sundargarh as a CSR initiative of MCL	Collector, Sundargarh	1,42,05,808/-
3	Construction of Kalyan Mandap at village Danara as a CSR initiative of Hingula Area	Hingula Area	96,82,046/-
4	Installation of street light at Pallahara Bazar to be executed by District Administration, Angul on deposit basis as a CSR initiative of MCL	Collector, Angul	10,00,000/-
5	Internal electrification with light & fan fitting for two nos. of class rooms and two nos. of transit rooms and water supply with connections in Jawahar Navodaya Vidyalaya, Goshala, Sambalpur	Principal, JNV, Sambalpur	2,86,668/-
6	Financial assistance for Sital Sasthi Yatra-2019	Collector, SBP	2,00,000/-

6th meeting of Apex CSR Committee Meeting of 2019-20 held on 21-062019			
1	Construction of drain between temple and pond at Karnapur under CSR of Bharatpur Area	Bharatpur Area	24,00,000/-

(8) Proposals recommended by CSR SD Sub-Committee			
39th meeting of the CSR SD sub-committee held on 18-4-2019 at MCL Office, Sambalpur			
1	Strengthening of Bituminous Road including both side cement concrete drains from Gurudwar to FCI Gate with an estimated amount of Rs. 2,87,10,813/- as a CSR initiative of MCL under Jagannath Area		
2	Approval for "CSR Budget & Action Plan of MCL for the Financial Year 2019-20".		
3	Supplying of water in 20 nos. Wards of Talcher Municipality during Summer-2019 through mobile tankers with an estimated amount of Rs.87,23,644/- to be taken up on deposit basis through Talcher Municipality under CSR of MCL		

(9) Proposals approved by MCL Board			
214th meeting of the MCL Board scheduled on 18-4-2019 at MCL Office, Sambalpur			
1	Approval for UC linked advance payment in installments without insisting Bank Guarantee for the project 'Engaging BAIF Development Research Foundation, an NGO for sustainable development works in operational districts of MCL' and for all approved CSR works implemented by NGOs		
2	Supplying of water in 20 nos. Wards of Talcher Municipality during Summer-2019 through mobile tankers with an estimated amount of Rs.87,23,644/- to be taken up on deposit basis through Talcher Municipality under CSR of MCL		
3	Approval for "CSR Budget & Action Plan of MCL for the Financial Year 2019-20".		
4	Strengthening of Bituminous Road including both side cement concrete drains from Gurudwar to FCI Gate with an estimated amount of Rs. 2,87,10,813/- as a CSR initiative of MCL under Jagannath Area		
5	Information Note to MCL Board regarding "Differential amount arising due to introduction of GST on the approved proposal i.e. Construction of four nos. Class Rooms and a Multi-Purpose Hall at Saraswati Shishu Vidya Mandir, Burla, Sambalpur."		

(10) Meetings attended by GM (CSR)				
April'2019				
No.	Subject	Date	Location	Meeting chaired by
	NIL			
May'2019				
1	Regarding finalisation of MoU for construction of prefab toilets in circulating areas of railway stations	13.5.19	Rail Bhavan, New Delhi	ED station dev't Rly Board and Economic Advisor, MoC
2	CSR Funding for Skill Development	16.5.19	Shastri Bhavan, Delhi	Additional Secretary (Coal), MoC,
3	Corporate funding for tree plantation and green cover in Fani affected areas	20.5.19	Odisha Secr't, BBSR	Addl Secretary (E & F) GoO

4	Review meeting on CSR activities in Aspirational districts	21.5.19	CGO Complex New Delhi	Addl Secretary DPE, Govt of India
June'2019				
1	Meeting with Collector Balangir on Aspirational Districts	20.6.19	Balangir	Collector Balangir
2	Meeting with Collector SBP on UC and progress of CSR	20.6.19	Sambalpur	Collector SBP

(11) Special Achievements	
1	MCL inked a joint MoU with Rites and ECoR for Const'n of Prefab toilets in 232 Railway station of Odisha
2	Tender published for selection of agency for undertaking impact assessment of CSR works completed in 2015-2016, 16-17 & 17-18
3	Provisional Time Extension upto 31-12-19 and Extension of Validity of MoU upto 14-02-2021 for the work- Construction of Medical College & Upgradation of Hospital (MIMSR)

(12) Tender Finalised by CSR deptt at HQ		
No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
1	White washing & painting of Kalpatru Seva Shiksha Ashram, Hirakud Sambalpur. Rs. 59,903/-	Awarded in June'2019
2	Const'n of bathing ghat in the Mahanadi river bank Kirba, DAV Harizan Pada, Burla Rs.5,28,679/-	Awarded in June'2019
3	Black top road BHKB (Bankibahal-Himgir-Kanika-Belpahar) 1.52 km, Basundhara Area. WO amt: 1.38 Cr	TCR approved. FC given.

**CSR Annual Budget: 156.50 Crore
Expenditure Till June: 2.70 Crore**